

## APPROVED BUDGET 2024-25

### PARISH COUNCIL RECEIPTS

### FY24/25 Budget

Bank Interest	£120.00
Annual Precept	£21,660.00
Donations/Grants	£300.00
Way Leave	£14.32
VAT Recovered	£870.00
Sports Fund & Gym Equipment	£0.00
<b>TOTAL</b>	<b>£22,964.32</b>

### Expenditure

Audit	£400.00
Clerks Expenses	£60.00
Clerks Salary	£7,114.00
Stationery	£120.00
Insurance	£550.00
PAYE	£1,778.00
HALC	£850.00
Postage	£24.00
Recreation Ground Maintenance	£2,500.00
Playground Inspection	£65.00
Parish Maintenance	£2,500.00
Village Hall	£220.00
Training	£300.00
Website	£100.00
Telephone Sponsorship	£300.00
Parish Newsletter	£500.00
Subscriptions	£120.00
Dore Community Transport & Donations	£250.00
Contingency Fund	£4,343.32
VAT	£870.00
<b>Total</b>	<b>£22,964.32</b>